

Year 7 Literacy and Numeracy catch up funding: Expenditure overview and impact assessment for 2018/2019

The literacy and numeracy catch up funding provides schools with additional funding to support those children who performed below national expectations at KS2 in English and Maths. It is provided to all state funded schools with a Year 7 cohort.

This overview addresses the following areas:

- Details of how Beauchamps High School assigned the previous year's allocation (2018-2019)
- An assessment of how last year's allocation made a difference to the attainment of the pupils who benefited from the funding.

Beauchamps High School committed £21,257.00 last year in an attempt to ensure no child is left behind in core subject areas.

In September 2018, of the 253 students enrolled into year 7, 66 students were deemed not secondary ready in English and 67 students in Maths. This represented 26.1% and 26.4% of the entire cohort respectively. Of those identified, 42 students were deemed not secondary ready in either English or Maths (16.6%). Catch up mentors in both English and Maths were assigned 2 additional hours within the timetable to work with these students and help develop their skills in order to help them access the secondary curriculum.

Expenditure for 2018-2019: How the money was spent

Strategy	Cost	Impact
English teacher intervention salary contribution	£3930.00	<ul style="list-style-type: none">• Across both cohorts, ALL students made significant progress in their standardised scores• The number of non secondary ready students at the end of the year is still significant (11 in English and 22 in Maths).• This represents successful conversions of 88% of the English Catch up cohort and 67% of the Maths cohort to being secondary ready.• There are still 11 students in English not secondary ready (4% of the entire cohort) and 22 students in Maths not secondary ready (8% of the entire cohort).• 8 students fall into both of these cohorts, representing 3% of the entire cohort who are not secondary ready in either English or Maths. All of these students also have significant SEN. Both of these groups continue to have intervention for basic functional skills in both subject
Maths teacher intervention salary contribution	£3930.00	
LSA Support contribution	£9422.88	
Yr7 Book Buzz programme	£780.00	
Year 7 Bring your teacher to breakfast	£158.90	
Year 7 Parent event refreshments	£31.50	

Yr7 English Catch up refreshments	£22.58
Year 7 catch up reprographics	£9.93
Yr7 multicultural day	£1642.08
CSS counselling- y7 catch up student	£175.00
School uniform access	£121.48
Science museum trip	£545.00
Sky studios trip	£422.25

areas.

TOTAL £21257.05

Year 7 catch up actions 2019-20

Beauchamps High School is determined to support students who have not made national expected progress in either or both of English and Maths to ensure that core skills are developed. This is to embed success in English and Maths, but also so that students can be successful across a diverse and rich range of subjects with a core literacy and numeracy base.

Beauchamps High School is working to an, as yet, unconfirmed assignment of £20,000 and will employ the following strategies, with termly assessment of progress and where necessary, adjusted approaches. New strategies may need to be considered owing to an already identified weaker cohort of students who are not yet secondary ready. The main priorities for next year focus on some basic changes to the delivery of the catch up intervention.

- Earlier parental engagement- parent focus session in September
- Earlier intervention for most needy students- they will be targeted for the entire year starting from September
- Match up hour on timetable in order to split weakest students between English and Maths in one hour. Half hour interventions rather than whole hour per subject.
- Review of assessment model
- Peer observations to share good practice.